

F. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations, as indicated hereunder P 1,773,199,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 274,282,000	P 202,177,000	P 27,150,000	P 503,609,000
Operations	<u>648,488,000</u>	<u>572,625,000</u>	<u>48,477,000</u>	<u>1,269,590,000</u>
PROFESSIONAL LICENSURE PROGRAM	439,048,000	399,590,000		838,638,000
PROFESSIONAL REGULATION PROGRAM	181,746,000	121,768,000		303,514,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	<u>27,694,000</u>	<u>51,267,000</u>	<u>48,477,000</u>	<u>127,438,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 922,770,000</u></u>	<u><u>P 774,802,000</u></u>	<u><u>P 75,627,000</u></u>	<u><u>P 1,773,199,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PRC's website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 270,804,000	P 202,177,000	P 27,150,000	P 500,131,000
National Capital Region (NCR)	129,198,000	108,144,000	4,150,000	241,492,000
Central Office	103,300,000	94,505,000	4,150,000	201,955,000
Regional Office - NCR	25,898,000	13,639,000		39,537,000
Region I - Ilocos	7,855,000	3,905,000		11,760,000
Regional Office - I	7,855,000	3,905,000		11,760,000
Cordillera Administrative Region (CAR)	10,246,000	11,414,000		21,660,000
Regional Office - (CAR)	10,246,000	11,414,000		21,660,000
Region II - Cagayan Valley	8,450,000	3,688,000		12,138,000
Regional Office - II	8,450,000	3,688,000		12,138,000
Region III - Central Luzon	8,670,000	2,165,000		10,835,000
Regional Office - III	8,670,000	2,165,000		10,835,000
Region IVA - CALABARZON	9,291,000	5,330,000		14,621,000
Regional Office - IVA	9,291,000	5,330,000		14,621,000
Region IVB - MIMAROPA	8,998,000	4,409,000		13,407,000
Regional Office - IVB	8,998,000	4,409,000		13,407,000
Region V - Bicol	12,268,000	4,784,000		17,052,000
Regional Office - V	12,268,000	4,784,000		17,052,000

Region VI - Western Visayas	<u>11,490,000</u>	<u>2,833,000</u>		<u>14,323,000</u>
Regional Office - VI	11,490,000	2,833,000		14,323,000
Region VII - Central Visayas	<u>7,913,000</u>	<u>6,463,000</u>	<u>23,000,000</u>	<u>37,376,000</u>
Regional Office - VII	7,913,000	6,463,000	23,000,000	37,376,000
Region VIII - Eastern Visayas	<u>9,674,000</u>	<u>3,208,000</u>		<u>12,882,000</u>
Regional Office - VIII	9,674,000	3,208,000		12,882,000
Region IX - Zamboanga Peninsula	<u>9,458,000</u>	<u>6,606,000</u>		<u>16,064,000</u>
Regional Office - IX	9,458,000	6,606,000		16,064,000
Region X - Northern Mindanao	<u>10,495,000</u>	<u>8,930,000</u>		<u>19,425,000</u>
Regional Office - X	10,495,000	8,930,000		19,425,000
Region XI - Davao	<u>9,630,000</u>	<u>22,873,000</u>		<u>32,503,000</u>
Regional Office - XI	9,630,000	22,873,000		32,503,000
Region XII - SOCCSKSARGEN	<u>8,200,000</u>	<u>3,465,000</u>		<u>11,665,000</u>
Regional Office - XII	8,200,000	3,465,000		11,665,000
Region XIII - Caraga	<u>8,968,000</u>	<u>3,960,000</u>		<u>12,928,000</u>
Regional Office - XIII	8,968,000	3,960,000		12,928,000
Administration of Personnel Benefits	<u>3,478,000</u>			<u>3,478,000</u>
National Capital Region	<u>3,478,000</u>			<u>3,478,000</u>
Central Office	3,478,000			3,478,000
Sub-total, General Administration and Support	<u>274,282,000</u>	<u>202,177,000</u>	<u>27,150,000</u>	<u>503,609,000</u>
Operations				
PROFESSIONAL LICENSURE PROGRAM	<u>439,048,000</u>	<u>399,590,000</u>		<u>838,638,000</u>
Processing of applications for licensure examinations	<u>67,663,000</u>	<u>102,716,000</u>		<u>170,379,000</u>
National Capital Region (NCR)	<u>9,467,000</u>	<u>20,907,000</u>		<u>30,374,000</u>
Central Office	3,007,000			3,007,000
Regional Office - NCR	6,460,000	20,907,000		27,367,000
Region I - Ilocos	<u>4,089,000</u>	<u>3,095,000</u>		<u>7,184,000</u>
Regional Office - I	4,089,000	3,095,000		7,184,000

Cordillera Administrative Region (CAR)	<u>3,677,000</u>	<u>9,259,000</u>	<u>12,936,000</u>
Regional Office - (CAR)	3,677,000	9,259,000	12,936,000
Region II - Cagayan Valley	<u>3,421,000</u>	<u>5,204,000</u>	<u>8,625,000</u>
Regional Office - II	3,421,000	5,204,000	8,625,000
Region III - Central Luzon	<u>4,558,000</u>	<u>3,324,000</u>	<u>7,882,000</u>
Regional Office - III	4,558,000	3,324,000	7,882,000
Region IVA - CALABARZON	<u>4,365,000</u>	<u>6,887,000</u>	<u>11,252,000</u>
Regional Office - IVA	4,365,000	6,887,000	11,252,000
Region IVB - MIMAROPA	<u>3,903,000</u>	<u>2,744,000</u>	<u>6,647,000</u>
Regional Office - IVB	3,903,000	2,744,000	6,647,000
Region V - Bicol	<u>2,948,000</u>	<u>4,562,000</u>	<u>7,510,000</u>
Regional Office - V	2,948,000	4,562,000	7,510,000
Region VI - Western Visayas	<u>3,626,000</u>	<u>6,733,000</u>	<u>10,359,000</u>
Regional Office - VI	3,626,000	6,733,000	10,359,000
Region VII - Central Visayas	<u>5,208,000</u>	<u>8,571,000</u>	<u>13,779,000</u>
Regional Office - VII	5,208,000	8,571,000	13,779,000
Region VIII - Eastern Visayas	<u>4,365,000</u>	<u>5,360,000</u>	<u>9,725,000</u>
Regional Office - VIII	4,365,000	5,360,000	9,725,000
Region IX - Zamboanga Peninsula	<u>2,665,000</u>	<u>5,947,000</u>	<u>8,612,000</u>
Regional Office - IX	2,665,000	5,947,000	8,612,000
Region X - Northern Mindanao	<u>5,154,000</u>	<u>7,579,000</u>	<u>12,733,000</u>
Regional Office - X	5,154,000	7,579,000	12,733,000
Region XI - Davao	<u>3,386,000</u>	<u>5,057,000</u>	<u>8,443,000</u>
Regional Office - XI	3,386,000	5,057,000	8,443,000
Region XII - SOCCSKSARGEN	<u>3,918,000</u>	<u>4,457,000</u>	<u>8,375,000</u>
Regional Office - XII	3,918,000	4,457,000	8,375,000
Region XIII - Caraga	<u>2,913,000</u>	<u>3,030,000</u>	<u>5,943,000</u>
Regional Office - XIII	2,913,000	3,030,000	5,943,000
Preparation of test questions, conduct and rating of licensure examinations	<u>352,532,000</u>	<u>290,985,000</u>	<u>643,517,000</u>

National Capital Region (NCR)	<u>301,943,000</u>	<u>177,828,000</u>	<u>479,771,000</u>
Central Office	300,493,000	102,733,000	403,226,000
Regional Office - NCR	1,450,000	75,095,000	76,545,000
Region I - Ilocos	<u>3,709,000</u>	<u>5,647,000</u>	<u>9,356,000</u>
Regional Office - I	3,709,000	5,647,000	9,356,000
Cordillera Administrative Region (CAR)	<u>3,567,000</u>	<u>8,532,000</u>	<u>12,099,000</u>
Regional Office - (CAR)	3,567,000	8,532,000	12,099,000
Region II - Cagayan Valley	<u>4,941,000</u>	<u>7,652,000</u>	<u>12,593,000</u>
Regional Office - II	4,941,000	7,652,000	12,593,000
Region III - Central Luzon	<u>2,890,000</u>	<u>6,168,000</u>	<u>9,058,000</u>
Regional Office - III	2,890,000	6,168,000	9,058,000
Region IVA - CALABARZON	<u>3,243,000</u>	<u>7,200,000</u>	<u>10,443,000</u>
Regional Office - IVA	3,243,000	7,200,000	10,443,000
Region IVB - MIMAROPA	<u>2,901,000</u>	<u>3,052,000</u>	<u>5,953,000</u>
Regional Office - IVB	2,901,000	3,052,000	5,953,000
Region V - Bicol	<u>3,396,000</u>	<u>7,754,000</u>	<u>11,150,000</u>
Regional Office - V	3,396,000	7,754,000	11,150,000
Region VI - Western Visayas	<u>3,211,000</u>	<u>9,533,000</u>	<u>12,744,000</u>
Regional Office - VI	3,211,000	9,533,000	12,744,000
Region VII - Central Visayas	<u>3,406,000</u>	<u>9,528,000</u>	<u>12,934,000</u>
Regional Office - VII	3,406,000	9,528,000	12,934,000
Region VIII - Eastern Visayas	<u>2,442,000</u>	<u>9,236,000</u>	<u>11,678,000</u>
Regional Office - VIII	2,442,000	9,236,000	11,678,000
Region IX - Zamboanga Peninsula	<u>3,243,000</u>	<u>9,609,000</u>	<u>12,852,000</u>
Regional Office - IX	3,243,000	9,609,000	12,852,000
Region X - Northern Mindanao	<u>3,731,000</u>	<u>9,400,000</u>	<u>13,131,000</u>
Regional Office - X	3,731,000	9,400,000	13,131,000
Region XI - Davao	<u>3,291,000</u>	<u>9,064,000</u>	<u>12,355,000</u>
Regional Office - XI	3,291,000	9,064,000	12,355,000

Region XII - SOCCSKSARGEN	<u>3,701,000</u>	<u>6,403,000</u>	<u>10,104,000</u>
Regional Office - XII	3,701,000	6,403,000	10,104,000
Region XIII - Caraga	<u>2,917,000</u>	<u>4,379,000</u>	<u>7,296,000</u>
Regional Office - XIII	2,917,000	4,379,000	7,296,000
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	<u>18,853,000</u>	<u>5,889,000</u>	<u>24,742,000</u>
National Capital Region (NCR)	<u>17,169,000</u>	<u>5,889,000</u>	<u>23,058,000</u>
Central Office	16,368,000	5,889,000	22,257,000
Regional Office - NCR	801,000		801,000
Cordillera Administrative Region (CAR)	<u>431,000</u>		<u>431,000</u>
Regional Office - CAR	431,000		431,000
Region II - Cagayan Valley	<u>1,253,000</u>		<u>1,253,000</u>
Regional Office - II	1,253,000		1,253,000
PROFESSIONAL REGULATION PROGRAM	<u>181,746,000</u>	<u>121,768,000</u>	<u>303,514,000</u>
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	<u>55,430,000</u>	<u>6,160,000</u>	<u>61,590,000</u>
National Capital Region (NCR)	<u>18,459,000</u>	<u>4,060,000</u>	<u>22,519,000</u>
Central Office	16,172,000	3,060,000	19,232,000
Regional Office - NCR	2,287,000	1,000,000	3,287,000
Region I - Ilocos	<u>1,186,000</u>	<u>150,000</u>	<u>1,336,000</u>
Regional Office - I	1,186,000	150,000	1,336,000
Cordillera Administrative Region (CAR)	<u>3,363,000</u>	<u>150,000</u>	<u>3,513,000</u>
Regional Office - (CAR)	3,363,000	150,000	3,513,000
Region II - Cagayan Valley	<u>2,173,000</u>	<u>150,000</u>	<u>2,323,000</u>
Regional Office - II	2,173,000	150,000	2,323,000
Region III - Central Luzon	<u>1,186,000</u>	<u>150,000</u>	<u>1,336,000</u>
Regional Office - III	1,186,000	150,000	1,336,000
Region IVA - CALABARZON	<u>2,456,000</u>	<u>150,000</u>	<u>2,606,000</u>
Regional Office - IVA	2,456,000	150,000	2,606,000

Region IVB - MIMAROPA	<u>1,186,000</u>	<u>150,000</u>	<u>1,336,000</u>
Regional Office - IVB	1,186,000	150,000	1,336,000
Region V - Bicol	<u>2,277,000</u>	<u>150,000</u>	<u>2,427,000</u>
Regional Office - V	2,277,000	150,000	2,427,000
Region VI - Western Visayas	<u>3,724,000</u>	<u>150,000</u>	<u>3,874,000</u>
Regional Office - VI	3,724,000	150,000	3,874,000
Region VII - Central Visayas	<u>6,430,000</u>	<u>150,000</u>	<u>6,580,000</u>
Regional Office - VII	6,430,000	150,000	6,580,000
Region VIII - Eastern Visayas	<u>2,143,000</u>	<u>150,000</u>	<u>2,293,000</u>
Regional Office - VIII	2,143,000	150,000	2,293,000
Region IX - Zamboanga Peninsula	<u>1,186,000</u>	<u>100,000</u>	<u>1,286,000</u>
Regional Office - IX	1,186,000	100,000	1,286,000
Region X - Northern Mindanao	<u>4,720,000</u>	<u>150,000</u>	<u>4,870,000</u>
Regional Office - X	4,720,000	150,000	4,870,000
Region XI - Davao	<u>4,632,000</u>	<u>100,000</u>	<u>4,732,000</u>
Regional Office - XI	4,632,000	100,000	4,732,000
Region XII - SOCCSKSARGEN		<u>100,000</u>	<u>100,000</u>
Regional Office - XII		100,000	100,000
Region XIII - Caraga	<u>309,000</u>	<u>150,000</u>	<u>459,000</u>
Regional Office - XIII	309,000	150,000	459,000
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	<u>64,543,000</u>	<u>15,114,000</u>	<u>79,657,000</u>
National Capital Region (NCR)	<u>20,525,000</u>	<u>12,097,000</u>	<u>32,622,000</u>
Central Office	18,342,000	11,597,000	29,939,000
Regional Office - NCR	2,183,000	500,000	2,683,000
Region I - Ilocos	<u>5,193,000</u>	<u>150,000</u>	<u>5,343,000</u>
Regional Office - I	5,193,000	150,000	5,343,000
Cordillera Administrative Region (CAR)	<u>3,474,000</u>	<u>100,000</u>	<u>3,574,000</u>
Regional Office - CAR	3,474,000	100,000	3,574,000

Region II - Cagayan Valley	<u>1,472,000</u>	<u>150,000</u>	<u>1,622,000</u>
Regional Office - II	1,472,000	150,000	1,622,000
Region III - Central Luzon	<u>3,204,000</u>	<u>250,000</u>	<u>3,454,000</u>
Regional Office - III	3,204,000	250,000	3,454,000
Region IVA - CALABARZON	<u>3,742,000</u>	<u>250,000</u>	<u>3,992,000</u>
Regional Office - IVA	3,742,000	250,000	3,992,000
Region IVB - MIMAROPA	<u>4,662,000</u>	<u>150,000</u>	<u>4,812,000</u>
Regional Office - IVB	4,662,000	150,000	4,812,000
Region V - Bicol	<u>1,450,000</u>	<u>200,000</u>	<u>1,650,000</u>
Regional Office - V	1,450,000	200,000	1,650,000
Region VI - Western Visayas		<u>300,000</u>	<u>300,000</u>
Regional Office - VI		300,000	300,000
Region VII - Central Visayas		<u>300,000</u>	<u>300,000</u>
Regional Office - VII		300,000	300,000
Region VIII - Eastern Visayas	<u>4,402,000</u>	<u>150,000</u>	<u>4,552,000</u>
Regional Office - VIII	4,402,000	150,000	4,552,000
Region IX - Zamboanga Peninsula	<u>5,188,000</u>	<u>150,000</u>	<u>5,338,000</u>
Regional Office - IX	5,188,000	150,000	5,338,000
Region X - Northern Mindanao	<u>1,450,000</u>	<u>200,000</u>	<u>1,650,000</u>
Regional Office - X	1,450,000	200,000	1,650,000
Region XI - Davao	<u>489,000</u>	<u>200,000</u>	<u>689,000</u>
Regional Office - XI	489,000	200,000	689,000
Region XII - SOCCSKSARGEN	<u>4,716,000</u>	<u>367,000</u>	<u>5,083,000</u>
Regional Office - XII	4,716,000	367,000	5,083,000
Region XIII - Caraga	<u>4,576,000</u>	<u>100,000</u>	<u>4,676,000</u>
Regional Office - XIII	4,576,000	100,000	4,676,000
Issuance to initial registrants of professional identification cards and registration certificates	<u>37,025,000</u>	<u>61,246,000</u>	<u>98,271,000</u>
National Capital Region (NCR)	<u>13,572,000</u>	<u>60,929,000</u>	<u>74,501,000</u>

Central Office	7,987,000	60,919,000	68,906,000
Regional Office - NCR	5,585,000	10,000	5,595,000
Region I - Ilocos	<u>1,091,000</u>	<u>10,000</u>	<u>1,101,000</u>
Regional Office - I	1,091,000	10,000	1,101,000
Cordillera Administrative Region (CAR)	<u>4,039,000</u>	<u>10,000</u>	<u>4,049,000</u>
Regional Office - CAR	4,039,000	10,000	4,049,000
Region II - Cagayan Valley	<u>3,333,000</u>	<u>10,000</u>	<u>3,343,000</u>
Regional Office - II	3,333,000	10,000	3,343,000
Region III - Central Luzon	<u>1,611,000</u>	<u>10,000</u>	<u>1,621,000</u>
Regional Office - III	1,611,000	10,000	1,621,000
Region IVA - CALABARZON	<u>1,218,000</u>	<u>10,000</u>	<u>1,228,000</u>
Regional Office - IVA	1,218,000	10,000	1,228,000
Region IVB - MIMAROPA	<u>1,209,000</u>	<u>10,000</u>	<u>1,219,000</u>
Regional Office - IVB	1,209,000	10,000	1,219,000
Region V - Bicol	<u>1,270,000</u>	<u>10,000</u>	<u>1,280,000</u>
Regional Office - V	1,270,000	10,000	1,280,000
Region VI - Western Visayas	<u>1,561,000</u>	<u>10,000</u>	<u>1,571,000</u>
Regional Office - VI	1,561,000	10,000	1,571,000
Region VII - Central Visayas	<u>1,577,000</u>	<u>10,000</u>	<u>1,587,000</u>
Regional Office - VII	1,577,000	10,000	1,587,000
Region VIII - Eastern Visayas	<u>787,000</u>	<u>10,000</u>	<u>797,000</u>
Regional Office - VIII	787,000	10,000	797,000
Region IX - Zamboanga Peninsula	<u>787,000</u>	<u>10,000</u>	<u>797,000</u>
Regional Office - IX	787,000	10,000	797,000
Region X - Northern Mindanao	<u>1,266,000</u>	<u>10,000</u>	<u>1,276,000</u>
Regional Office - X	1,266,000	10,000	1,276,000
Region XI - Davao	<u>1,283,000</u>	<u>10,000</u>	<u>1,293,000</u>
Regional Office - XI	1,283,000	10,000	1,293,000
Region XII - SOCCSKSARGEN	<u>1,203,000</u>	<u>177,000</u>	<u>1,380,000</u>
Regional Office - XII	1,203,000	177,000	1,380,000

Region XIII - Caraga	<u>1,218,000</u>	<u>10,000</u>	<u>1,228,000</u>
Regional Office - XIII	1,218,000	10,000	1,228,000
Renewal of professional identification cards	<u>24,252,000</u>	<u>22,996,000</u>	<u>47,248,000</u>
National Capital Region (NCR)		<u>4,144,000</u>	<u>4,144,000</u>
Regional Office - NCR		4,144,000	4,144,000
Region I - Ilocos	<u>1,498,000</u>	<u>1,081,000</u>	<u>2,579,000</u>
Regional Office - I	1,498,000	1,081,000	2,579,000
Cordillera Administrative Region (CAR)	<u>615,000</u>	<u>1,050,000</u>	<u>1,665,000</u>
Regional Office - CAR	615,000	1,050,000	1,665,000
Region II - Cagayan Valley	<u>1,688,000</u>	<u>1,046,000</u>	<u>2,734,000</u>
Regional Office - II	1,688,000	1,046,000	2,734,000
Region III - Central Luzon	<u>2,129,000</u>	<u>1,738,000</u>	<u>3,867,000</u>
Regional Office - III	2,129,000	1,738,000	3,867,000
Region IVA - CALABARZON	<u>615,000</u>	<u>2,468,000</u>	<u>3,083,000</u>
Regional Office - IVA	615,000	2,468,000	3,083,000
Region IVB - MIMAROPA	<u>1,673,000</u>	<u>381,000</u>	<u>2,054,000</u>
Regional Office - IVB	1,673,000	381,000	2,054,000
Region V - Bicol	<u>1,509,000</u>	<u>1,178,000</u>	<u>2,687,000</u>
Regional Office - V	1,509,000	1,178,000	2,687,000
Region VI - Western Visayas	<u>2,110,000</u>	<u>1,440,000</u>	<u>3,550,000</u>
Regional Office - VI	2,110,000	1,440,000	3,550,000
Region VII - Central Visayas	<u>2,129,000</u>	<u>1,875,000</u>	<u>4,004,000</u>
Regional Office - VII	2,129,000	1,875,000	4,004,000
Region VIII - Eastern Visayas	<u>1,695,000</u>	<u>976,000</u>	<u>2,671,000</u>
Regional Office - VIII	1,695,000	976,000	2,671,000
Region IX - Zamboanga Peninsula	<u>2,004,000</u>	<u>1,338,000</u>	<u>3,342,000</u>
Regional Office - IX	2,004,000	1,338,000	3,342,000
Region X - Northern Mindanao	<u>1,688,000</u>	<u>1,210,000</u>	<u>2,898,000</u>
Regional Office - X	1,688,000	1,210,000	2,898,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region XI - Davao	<u>1,509,000</u>	<u>1,234,000</u>		<u>2,743,000</u>
Regional Office - XI	1,509,000	1,234,000		2,743,000
Region XII - SOCCSKSARGEN	<u>1,695,000</u>	<u>1,167,000</u>		<u>2,862,000</u>
Regional Office - XII	1,695,000	1,167,000		2,862,000
Region XIII - Caraga	<u>1,695,000</u>	<u>670,000</u>		<u>2,365,000</u>
Regional Office - XIII	1,695,000	670,000		2,365,000
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	<u>496,000</u>	<u>16,252,000</u>		<u>16,748,000</u>
National Capital Region (NCR)	<u>496,000</u>	<u>16,252,000</u>		<u>16,748,000</u>
Central Office	496,000	16,252,000		16,748,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	<u>27,694,000</u>	<u>51,267,000</u>	<u>48,477,000</u>	<u>127,438,000</u>
Computerization of licensure examination processes and regulation services	<u>27,694,000</u>	<u>51,267,000</u>	<u>48,477,000</u>	<u>127,438,000</u>
National Capital Region (NCR)	<u>16,720,000</u>	<u>49,587,000</u>	<u>48,477,000</u>	<u>114,784,000</u>
Central Office	16,720,000	49,487,000	48,477,000	114,684,000
Regional Office - NCR		100,000		100,000
Region I - Ilocos	<u>776,000</u>	<u>100,000</u>		<u>876,000</u>
Regional Office - I	776,000	100,000		876,000
Cordillera Administrative Region (CAR)		<u>100,000</u>		<u>100,000</u>
Regional Office - CAR		100,000		100,000
Region II - Cagayan Valley	<u>787,000</u>	<u>100,000</u>		<u>887,000</u>
Regional Office - II	787,000	100,000		887,000
Region III - Central Luzon	<u>787,000</u>	<u>100,000</u>		<u>887,000</u>
Regional Office - III	787,000	100,000		887,000
Region IVA - CALABARZON	<u>787,000</u>	<u>100,000</u>		<u>887,000</u>
Regional Office - IVA	787,000	100,000		887,000
Region IVB - MIMAROPA	<u>776,000</u>	<u>100,000</u>		<u>876,000</u>
Regional Office - IVB	776,000	100,000		876,000

Region V - Bicol	<u>787,000</u>	<u>100,000</u>	<u>887,000</u>
Regional Office - V	787,000	100,000	887,000
Region VI - Western Visayas	<u>787,000</u>	<u>100,000</u>	<u>887,000</u>
Regional Office - VI	787,000	100,000	887,000
Region VII - Central Visayas	<u>787,000</u>	<u>100,000</u>	<u>887,000</u>
Regional Office - VII	787,000	100,000	887,000
Region VIII - Eastern Visayas	<u>776,000</u>	<u>100,000</u>	<u>876,000</u>
Regional Office - VIII	776,000	100,000	876,000
Region IX - Zamboanga Peninsula	<u>787,000</u>	<u>100,000</u>	<u>887,000</u>
Regional Office - IX	787,000	100,000	887,000
Region X - Northern Mindanao	<u>787,000</u>	<u>100,000</u>	<u>887,000</u>
Regional Office - X	787,000	100,000	887,000
Region XI - Davao	<u>787,000</u>	<u>100,000</u>	<u>887,000</u>
Regional Office - XI	787,000	100,000	887,000
Region XII - SOCCSKSARGEN	<u>787,000</u>	<u>280,000</u>	<u>1,067,000</u>
Regional Office - XII	787,000	280,000	1,067,000
Region XIII - Caraga	<u>776,000</u>	<u>100,000</u>	<u>876,000</u>
Regional Office - XIII	776,000	100,000	876,000
Sub-total, Operations	<u>648,488,000</u>	<u>572,625,000</u>	<u>48,477,000</u>
TOTAL NEW APPROPRIATIONS	P <u>922,770,000</u>	P <u>774,802,000</u>	P <u>75,627,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

479,968

Total Permanent Positions

479,968

Other Compensation Common to All

Personnel Economic Relief Allowance	21,456
Representation Allowance	5,922
Transportation Allowance	5,922
Clothing and Uniform Allowance	5,364
Honoraria	297,546
Mid-Year Bonus - Civilian	40,000
Year End Bonus	40,000
Cash Gift	4,470
Productivity Enhancement Incentive	4,470
Step Increment	1,202

Total Other Compensation Common to All 426,352

Other Benefits

PAG-IBIG Contributions	1,063
PhilHealth Contributions	10,371
Employees Compensation Insurance Premiums	1,063
Loyalty Award - Civilian	475
Terminal Leave	3,478

Total Other Benefits 16,450

Total Personnel Services 922,770

Maintenance and Other Operating Expenses

Travelling Expenses	43,767
Training and Scholarship Expenses	10,549
Supplies and Materials Expenses	194,325
Utility Expenses	30,458
Communication Expenses	38,581
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,568
Professional Services	10,466
General Services	305,640
Repairs and Maintenance	8,912
Taxes, Insurance Premiums and Other Fees	5,898
Other Maintenance and Operating Expenses	
Advertising Expenses	2,026
Printing and Publication Expenses	285
Representation Expenses	8,229
Transportation and Delivery Expenses	399
Rent/Lease Expenses	94,715
Subscription Expenses	14,096
Bank Transaction Fee	2
Other Maintenance and Operating Expenses	2,886

Total Maintenance and Other Operating Expenses 774,802

Total Current Operating Expenditures 1,697,572

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	23,000

Machinery and Equipment Outlay	42,227
Transportation Equipment Outlay	4,150
Intangible Assets Outlay	<u>6,250</u>
Total Capital Outlays	<u>75,627</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,773,199</u></u>